

**VENTURA COUNTY COMMUNITY COLLEGE DISTRICT**  
District Council of Administrative Services (DCAS)

Thursday, June 5, 2008

District Administrative Office Multipurpose Room

**NOTES**

Attendees: Scott Corbett, Ray Di Giulio, Connie Jenkins, Sue Johnson, Tom Kimberling,  
Deborah LaTeer, Mary Anne McNeil, Timothy Oliver, and Karen Osher

Absent: Dominga Chavez, Debra Cronin, Peter Sezzi, Margaret Tennant

The meeting began at approximately 8:35 a.m.

**APPROVAL OF MINUTES**

The notes from the May 22, 2008 meeting were approved by consensus

## **TENTATIVE BUDGET BOOK**

The Tentative Budget book was distributed and discussed in detail. Minor suggestions/corrections were made to the Budget Narrative and will be incorporated in the final version.

Many of the Tentative Budget schedules have already been shared with DCAS in detail. Therefore, Sue and staff highlighted certain areas of the book. Again, it was emphasized that as of May revise, VCCCD is not experiencing budget shortfalls as severe as many districts statewide due to two primary reasons: reserves were available to cover the P1 and P2 reductions due to property tax shortfalls; and the district is reporting FTES at full restoration and growth to cap, thereby generating an additional \$6.6 million.

Sue noted that Lottery revenue is expected to decrease. Recent word from the State Lottery Commission lowered projections from that included in the current and budget year. This change will also be reflected in the adoption budget.

State Categorical program funding is projected as a 4-11% decrease based on May revise. The