

**VENTURA COUNTY COMMUNITY COLLEGE DISTRICT**  
District Council of Administrative Services (DCAS)

Thursday, February 19, 2009

NOTES

Attendees:

Others explained that the productivity numbers take into consideration the restrictions of class/lecture rooms and other facility constraints at each campus. The productivity factors are driven in part by facility limitations, program mix, and student preparedness. The class schedule funding section of the model also takes into consideration full-time/part-time faculty ratios, internal organization and faculty longevity in addition to the productivity and FTES factors.

Ray DiGuilio expressed support of the proposed changes to the current Model (average of actual and goal). He felt the strengths of the Model far outweigh the weaknesses. He reminded the group that DCAS is required to review the Model annually and, if necessary, make modifications.

Peter Sezzi also expressed support of the model with the proposed changes. He reiterated the importance of integrity in the goal-setting process. He also suggested that the goal may not always be an increase. Based on the economy, fee increases control, the goal may be a decrease from the prior year. The majority of the committee affirmed.

**MyVCCCD DCAS GROUP**

A DCAS Group has been established in *MyVCCCD*. DCAS Members have been provided instructions on how to request membership in the group. Sometime in the future, meeting notices and agendas will be posted on the portal.

**NEXT MEETING**

March 19, 2009, 8:30 a.m.

Meeting was adjourned at approximately 10:25 a.m.