

**VENTURA COUNTY COMMUNITY COLLEGE DISTRICT**  
District Council of Administrative Services (DCAS)

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Darlene Melby,

Karen Osher, Peter Sezz (via teleconference)

Absent Debra Cronin, Dave Keebler

The meeting began at approximately 8:35 a.m. in the Multi-purpose Room at VCCCD.

Sue welcomed the two new Academic Senat

there is a projected \$24 billion state deficit.

According to the State Controller, the state budget deficit had to be resolved (and passed by the legislature) by June 15<sup>th</sup> or the state would run out of cash by July 29<sup>th</sup>



reserves. In the 2009-10 budget proposal, there are 3 significant deferrals. This again will result in significant need for district cash to maintain operations. Without significant reserves, other districts are borrowing money, thereby incurring additional expense, to meet their payroll and pay vendors.

DCAS approved the Preliminary Budget by consensus. It will be presented to the Board on June 23, 2009.

The budget will be rolled in banner today (June 4) so staff can begin working on the Tentative Budget.

**NEXT MEETING**

July 16, 2009 8:30 a.m. (may be rescheduled based on development of Tentative Budget). Email confirmation will be forthcoming.

Meeting was adjourned at approximately 10:45 a.m.