

VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
District Council of Administrative Services (DCAS)

Thursday, February 16, 2012

NOTES

Attendees: Robert Cabral, Dominga Chavez, Alan Courter, Riley Dwyer, Alan Hayashi, Iris Ingram, Sue Johnson, Tom Kimberling, David Keebler, Deborah LaTeer, Mary Anne McNeil, Darlene Melby, Peter Sezzi

Absent: Blanca Barrios

The meeting began at approximately 8:38 a.m. in the Dr. Thomas G. Lakin Board Room at VCCCD.

APPROVAL OF NOTES

The notes from the January 19, 2012 meeting were approved by consensus.

FY13 BUDGET PROJECTIONS

Sue distributed a copy (attached) of the presentation given to the Board of Trustees on February 14, 2012 (which was also placed on the website). Sue recapped the projected budget deficit for FY13 and how we got there. She explained that the shortfall could be anywhere from \$6 million to \$12.2

be changes. For instance, we are moving away from online sales, as they are more staff dependent than initially anticipated. The cafeteria operations have suffered losses (sometimes significant) over the past several years. There was a question regarding the hiring of ISSI (management consultant for the cafeterias)

Perception and reality sometime differs districtwide.

Sue recognized the hard work of DCAS members over the past several months. She is pleased with
commitment and hard
work.

NEXT MEETING

The meeting tentatively scheduled for February 23 is no longer necessary. Our next
scheduled meeting will be Thursday, March 8, 2012 8:30 a.m.

Meeting was adjourned at approximately 12:11 p.m.