

**VENTURA COUNTY COMMUNITY COLLEGE DISTRICT**  
District Council of Administrative Services (DCAS)

Thursday, November 15, 2012

NOTES

Attendees: Blanca Barrios, Dana Boynton, Mike Bush, Dominga Chavez, Riley Dwyer, Erika Endrijonas, Steve Hall, Iris Ingram, Sue Johnson, Linda Kamaila, Dave Keebler, Deborah LaTeer, Mary Anne McNeil, Peter Sezzi

Absent: Darlene Melby

The meeting was called to order by Co-chair Sezzi at 8:35 a.m. in the Thomas G. Lakin Board Room at VCCCD.

**APPROVAL OF NOTES**

The notes from the October 18, 2012 meeting were approved by consensus.

**Review of (continued from 9/20/12 and 10/18/12):**

**Allocation Model**

The discussion from the September 20, 2012 and October 18, 2012 meetings regarding consideration of an increase to the DAC allocation percentage continued. Sue distributed a revised Comparison of FY13 District office/District Wide Services schedule (dated 11/15/12). The schedule compared other multi-college districts' allocations for District Office and DWS as a percent of General Fund Unrestricted Budget.

Sue reminded the committee how the current DAC allocation was initially determined. The proposal would increase the DAC allocation by .5% (6.64% to 7.14%). The impact to the rest of the model would be a proportionate reduction to each college.

The Vice Presidents indicated support to the increase, as they had in the past. Steve Hall, representing AFT, opposed the increase in allocation for DAC

Erika Endrijonas inquired whether or not the increase would allow the DAC to avoid reductions. Sue said she was hopeful that would be the case. Erika expressed support of the increase and specifically an addition of a Vice Chancellor of Academic Affairs position.

Riley Dwyer questioned if there were plans to reorganize the DAC. She said Moorpark wholeheartedly supports the Vice Chancellor of Academic Affairs position, but MC Senate would not likely support increasing the DAC allocation.

Linda Kamaila expressed support of an Academic Affairs position but said she could not guarantee the position of Oxnard College's Academic Senate.



## **FON**

The District's Full-time Obligation Number (FON) report was recently submitted. The District's obligation is 378 but reported 391; a difference of 13. Sue explained that the District no longer uses "free passes" to reach the FON, in order to ensure stability. "Free passes" are late notices for which we have a year to fill the vacated position. The obligation number is frozen so the District's number remains 378. The overall impact is that each faculty position that is vacated this year must be filled – no net increase or decrease.

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