

**VENTURA COUNTY COMMUNITY COLLEGE DISTRICT**  
District Council of Administrative Services (DCAS)

Thursday, January 17, 2013

NOTES

Attendees: Blanca Barrios, Mike Bush, Dominga Chavez, Riley Dwyer, Erika Endrijonas,

### FY14 Revenue Projections/Assumptions

Ms. Johnson distributed a preliminary Revenue Projection schedule for FY14 (dated 1/17/13). The preliminary projection indicates new revenue, which is estimated growth received in, but not budget, FY13, and the removal of revenue identified in Year 2 of the phase-in of the Infrastructure Funding Model. Any proposed revenue as part of the Governor's proposal was not included in the projection at this time. This schedule will be updated regularly as information begins to settle.

### FTES

A FTES comparison chart (dated 1/16/13) was distributed and discussed. Vice Chancellor